



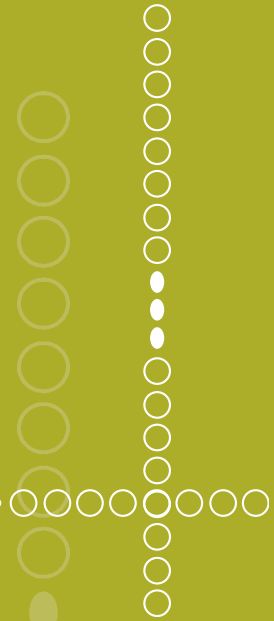
Childpeace  
MONTESSORI  
SCHOOL

2004-2005 Annual Report

*two thousand four  
two thousand five*



*annual  
report*



2004-2005

# Board of Directors and Advisory Board



Sue Pritzker, Administrator, with daughter, Robyn  
Susan Felstiner, Board Chair, with sons, Carl and Alden

## ADMINISTRATOR

Sue Pritzker  
*Childpeace Parent*

## BOARD OF DIRECTORS 2004-2005

### Chair

Susan T. Felstiner, J.D.  
*Childpeace Parent*  
Attorney  
*Cable Huston Benedict,  
Haagensen & Lloyd LLP*

### Vice President

Stephen Doubleday  
*Childpeace Parent*

### Secretary

Mary Kalafatis, CPA  
*Childpeace Parent*

### Members at Large

Susan Bishop, MBA  
*Childpeace Parent*

### Ulysses Sherman

*Childpeace Parent*  
President  
*22 Research Corporation*

### Michael Potter

*Childpeace Parent*  
Comptroller  
*Xerox*

### John Nicholas

*Childpeace Parent*  
Business Director/Nursing  
*Providence Health System of Oregon*

### Kirsten Brady

*Childpeace Parent*

### Kent Johnson, J.D.

*Childpeace Parent*  
Attorney,  
*Brownstein Rask Sweeney  
Kerr Grim DeSylvia & Hay LLP*

### Jess Wetsel

*Childpeace Parent*  
Partner  
*Wetsel Partners*

### George Bell

*Childpeace Grandparent*

## BOARD OF ADVISORS

### Maia Ozguc

*Childpeace Parent*

### Anna Martucci

*Montessori Guide*

### Susan Stephenson

*Childpeace Grandparent*  
Artist, Montessorian, and Owner  
*The Michael Olaf  
Montessori Company*

### Madeline Kokes

*Childpeace Parent*

### Mary Jo Miller, J.D.

*Childpeace Parent*  
Attorney  
*The James Law Group LLC*

### Pamela Zero

*Childpeace Parent*  
Principal  
*A to Z Consulting*

## Childpeace Montessori School

1516 NW Thurman Street  
Portland, OR 97209

503.222.1197  
Fax 503.222.1053

[www.childpeace.org](http://www.childpeace.org)



○○○○●○○○○○○○○ A Letter From  
the Board  
and Administration  
of Childpeace  
Montessori School



Childpeace celebrated a milestone in 2004-2005-the graduation of its first sixth grade class! The sixth graders, in true Montessori fashion, put together their graduation ceremony with each presenting a heartfelt speech thanking those that have inspired them along their path. We are very proud of our first sixth grade graduates, some of who came to Childpeace as toddlers!

During the 2004-05 school year, Childpeace served more than 243 children in quality Montessori educational and aftercare programs. The programs included two Toddler Community classrooms (ages 16 months to 3 years), five Children's House classrooms (ages 3-6 years); three lower Elementary classrooms (6-9 years) and one upper Elementary classroom (10-12 years). Aftercare programs for the Toddler Community and Children's House were supported by afternoon Montessori trained staff, which enabled Childpeace to offer a seamless, full-day Montessori experience.



At the elementary level, children had options such as violin and piano lessons, chess, aerial dance, tap and ballet lessons, as well as a stimulating aftercare program.

One of the five Children's House classrooms is unique in that it's located in The Terrace Assisted Living Complex in Southeast Portland. Here, the children's daily lessons and Montessori work is supplemented by story time, gardening and other activities with the resident seniors.

During the 2004-05 school year, Childpeace families, extended families, and friends played an integral roll in supporting Childpeace through fundraising efforts which we are proud to detail in this report.

Despite the financial and programmatic challenges that Childpeace takes on by locating in the booming Pearl/NW neighborhood, our students, now and in the future, benefit from a vibrant, innovative, and accessible urban life. We are happy to include you in our community of friends.

Warmest regards,

Sue Pritzker  
Administrator

Susan Felstiner  
2004-2005 Board Chair



# Background

## About Childpeace Montessori School

Childpeace Montessori School was established in 1976. We are an Association Montessori Internationale (AMI) recognized school for children 16 months-12 years old as well as a non-profit corporation, certified day care center, an Oregon Registered Private School. A Board of Directors and a full-time administrative staff oversee Childpeace operations. Board Members are elected from the parent body and community at large and concentrate on all major projects including fundraising.

### Mission Statement:

Childpeace Montessori School serves children aged 16 months through 12 years with an academically challenging curriculum that draws its principles from the natural development of the child. We strive to build a loving community both within and beyond our walls.



## Childpeace History

Housed originally in the YWCA, the school grew steadily and in 1988 moved to NW Park Avenue in the Pearl District. In 1999, a Children's House classroom for ages 3-6 was opened in the The Terrace Assisted Living Facility in Southeast Portland. This program is unique in Portland for its intergeneration component combining the children and residents. Our Elementary program opened in 2000 and has grown to include 1st- 6th grade. In August 2003, we moved all of the downtown classes under one roof at 1516 N.W. Thurman St. in the Pearl/River district. Current enrollment is at 250 students.

The Childpeace full day educational program was created largely to serve Portland's urban working families. The school's location was selected for its convenient proximity to downtown Portland. Since its inception, Childpeace has been dedicated to providing quality education and care in a comfortable, home-like atmosphere. In this environment children are guided towards the acquisition of social, intellectual and practical skills that foster caring, self-confidence and independence.

### Tuition Assistance

During the 04-05 school year, approximately 7% (17 students) of Childpeace students, received full or partial tuition assistance through a combination of grants from Tuition Assistance Program (TAP), short-term assistance, or staff tuition discounts. TAP is funded by a special endowment for scholarship purposes while short-term and staff discounts are funded through the general operating budget. Childpeace's assistance is the only one of its kind among Montessori schools in the Portland area.



## Fundraising

Last year, Childpeace families, friends and alumni contributed generously through the Annual Fund, Scrip program, Sally Foster and Chinook Book sales, the Annual Childpeace Auction and other events. Tuition at Childpeace covers approximately 85% of the total expenses and so it is necessary for our community to raise the remaining 15% from fundraising activities (this percentage is comparable to other private schools in the Portland area.) We thank the hundreds of donors who understand the relationship between fundraising and maintaining Childpeace Montessori School's unique and high quality educational environment.



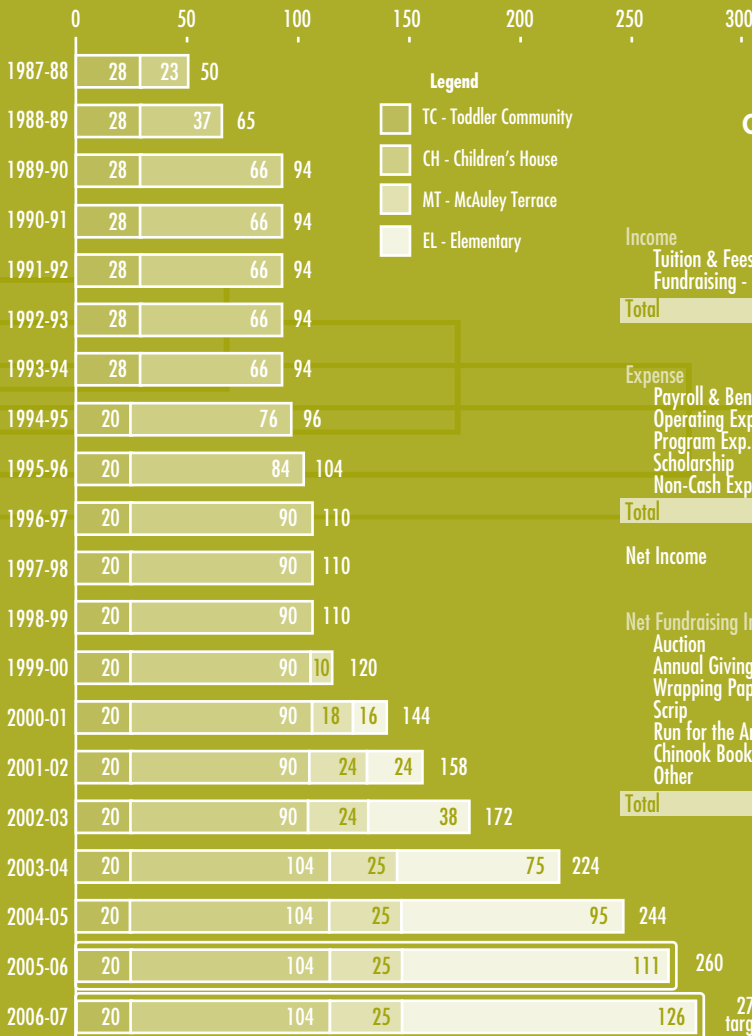


Childpeace would like to thank An Vu for the photographs used in this publication. Childpeace would also like to thank Melissa Vu of Kauffman & Associates for contributing her time and talent toward the creation of this publication for the school.



# Chart of Accounts

## Childpeace Enrollment



**Legend**

- TC - Toddler Community
- CH - Children's House
- MT - McAuley Terrace
- EL - Elementary

## Childpeace Financial Results 2003-2004 School Year

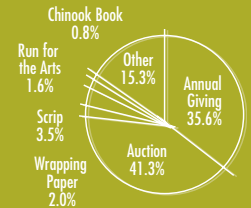
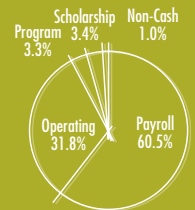
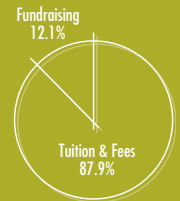
(unaudited)

Income		
Tuition & Fees	\$ 1,858,300	87.9%
Fundraising - Net	\$ 255,500	12.1%
<b>Total</b>	<b>\$ 2,113,800</b>	<b>100%</b>

Expense		
Payroll & Benefits	\$ 1,388,300	60.5%
Operating Exp.	\$ 731,000	31.8%
Program Exp.	\$ 74,800	3.3%
Scholarship	\$ 78,000	3.4%
Non-Cash Exp.	\$ 24,000	1.0%
<b>Total</b>	<b>\$ 2,296,100</b>	<b>100%</b>

Net Income \$ (182,300)

Net Fundraising Income Detail		
Auction	\$ 105,500	41.3%
Annual Giving	\$ 91,000	35.6%
Wrapping Paper	\$ 5,000	2.0%
Scrip	\$ 9,000	3.5%
Run for the Arts	\$ 4,000	1.6%
Chinook Book	\$ 2,0700	0.8%
Other	\$ 39,000	15.3%
<b>Total</b>	<b>\$ 255,500</b>	<b>100%</b>



\*target for classroom size is based on Montessori AMI certification criteria for an optimal educational environment

# Donors

## 04-05 Annual Giving Donors

### \$1001+

Alger, Jed and Tanja  
Bishop, Susan and Peter  
Doubleday, Tanya and Stephen  
Ferguson, Charles and Lore  
Fitzpatrick, Larlyn and David  
James, Andrew and Kathryn Salyer  
Johnson, Becky and Kent  
Nicholas, Ann and John  
O'Neill, Patrick and Heidi  
Park, Eric and Grace Lee-Park  
Sherman, Debbie  
Sherman, Narda and Ulysses  
Sherman, Saul and Devarah  
Wetsel, Jess and Andrea  
Williamson, Janet and Samuel

### \$501-1000

Barnicle, Brendan and Spitz  
Benson, John and Sally Bentley  
Bishop, Mr. and Mrs. Broughton and Mary  
Brochacki, Michael and Sheila Hamilton  
Curry, Kim and Rob  
Geffard, Christian and Deborah  
Hannan, Laurence and Sherry Franklin  
Kemp, Dorothy and Havlin  
Ligman, Dan and Kathryn Gruenefeldt  
Look, Regan and Maria  
Mohtadi, Kourosh and Karin  
Prendergast, Mariniyah and Todd  
Richardson, Mr. and Mrs. Arthur and Jane  
Robertson, Robert and Melissa  
Thomsen, Erik and Rebecca VanDyck  
Wilson, Geoffrey and Claudine

### \$251-500

Aldersea, Richard and Gail  
Andersen, Jay and Gail  
Arnell, Charles and Judith  
Bell, Mr. and Mrs. George and Val  
Boyd, Alice  
Brebner, Patricia and Kenneth  
Chesshir, Stan and Patsy Feeman  
Felstiner, Susan and Paul  
Frankhouse, Joe and Julie  
Gardiner, Mark and Mary Nolan  
Hoke, John and Karen  
Horne, Peter and Alison  
LeBlanc, Ben and Erin  
Litvin, Ariel  
MacKenzie, Kevin and Lois  
Macomber, Zabette  
Mayer, Mr. and Mrs. Oscar and Mary  
McStay, P. Andrew and Heather  
Miller, Ron and Mary Jo  
Morrisey, Tod and Michelle Freedman  
Ozgc, Emra and Maia  
Pardini, Anton and Christiane Millinger  
Pritzker, Sue and Victor  
Sullivan, Bo and Nancy  
Walker, Mark and Anne Badgley  
Williamson, Mr. and Mrs. Lois

### Up to \$250

Abbruzzese, Eric and Zhenya  
Barton, MD, George and Elizabeth  
Beaver, Gary

Belden, Tim and Sue Fletcher  
Bergstrom, Dan and Mina Kung  
Blevins Cooper, Dena  
Blue, Sheri  
Blume, Ann  
Brody-Heine, Bruce and Pamela  
Brower, Court and Peggy MacDonald  
Buffonge, AE Gordon and Kathryn Oleson  
Butler, Eric and Melody Rose  
Chen, Qihong and Yu Zhang  
Crever, Chris and Kasey  
Dahlstrom, WR and Jerrene  
DeLay, Kay and Diane Misar  
Dooling, Teresa  
Duran, Michael and Margaret Foley  
Eismann-Perry, Joan  
Erdaniz, Naz and Marcel Wehrli  
Favero, Terry and Linda  
Felstiner, Mr. and Mrs. William and Gray  
Ford, Ian and Susan  
Fraser, Cynthia and Phil Griffin  
Frederick, Bruce  
Gannicott, Gordon and Chris Chabre  
Gilges, Stephan and Lisa  
Glassman, Darren and Dina  
Grant, Richard and Megan  
Harris, Paul and Susan  
Hazlehurst, Brian and Hilary Forrest  
Henneman, Jason and Kim Porter Henneman  
Herrera, Mary and Martin  
Jensen, Annabeth and Scott Grice  
Kalafatis, Stavros and Mary  
Killam, Glenn and Timi  
Kokes, Steve and Madeline  
Lauersdorf, Tara and Andrew  
Lee, Mike and Heather  
Lendaris, Dr. George  
Lewis, Lynn  
Lilly, Dr. and Mrs. William  
Lininger, Ann and David White  
Lininger, Marjorie and Gregg  
Lowe, Christopher and Jacqueline Dirks  
Maciolek, Chris and Izabela  
Mates, Andrew  
McDonnell, Jeff and Jill Roberts  
McNamee, Dylan and Heidi  
Mejia, Elena  
Mellett, Dorothy and James  
Meyer, Rodica  
Miller, Dr. and Mrs. J. Kenneth and Sandra Q.  
Molotkov, Anatoly and Pamela Zero  
Newlands, Donald and Sarah Wolf  
Nsengimana, Sifa and Joseph  
Officer, Allan and Nancy Hendrickson  
Palmer, Matt and Renee Rothauge  
Peattie, Julia  
Pecoraro, Pino and Meg McCauley  
Percic, JoAnn and Edward  
Pileggi, Jim and Nina  
Plumb, Larry and Gayle  
Potter, Michael and Mary  
Reid, Ed and Evelyn Whitlock  
Ross, Mrs. Eleanor  
Rusch, Craig and Liz  
Souza, Karl and Ashley Smith  
Stendahl, Pamela  
Szabo, Les and Christina Volgyesi  
Taylor, Wendy  
Thacker, Paul and Lisa

Thompson, Mr. and Mrs. Robert L. and Lucy C.  
Turk, Farzin and Susie  
Weed, Ms. Colleen  
Welch, Patti and Robert  
Whipps, Jimmy and Merri  
Wolff, Scott and Connetta Schwesinger Wolff  
Zaron, Ed and Venus  
Zola, Jeffrey and Julie

### Matching Gifts

Autodesk  
Hewlett Packard  
Intel  
Marsh and McLennan Companies  
Meyer Memorial Trust  
Microsoft  
Nike  
Oracle  
Rejuvenation  
Starbucks  
Synopsis

### Auction Contributors

\*denotes event sponsor

### \$10,000+

Anonymous\*  
Elizabeth Lofts Development Team\*  
(The Aspen Companies, Carroll Investments,  
Howard S. Wright Construction Company,  
Ankrom Moisan Associated Architects,  
Soderberg Laman Design, Debbie Thomas Real  
Estate)  
Nike\*

### \$5000+

Annie Abele and Rob Bonds/Visual Resource  
Society

### \$2500+

Gino Rent West\*  
Sean and Lauren Cho/Bolighus\*  
Crever family  
Food in Bloom  
O'Neill family  
Yoga in the Pearl\*

### \$1500+

Argyle  
Judith Arnell Jewelers  
Peter and Susan Bishop/Pendleton\*  
Brower/MacDonald family  
Copytronix/Mike Noonan  
Elk Cove Winery  
Christiane Millinger Oriental Rugs  
Justa Pasta

### \$1000+

Aldersea Family  
Burke, Ginger and Chris  
Portsmouth Dental  
Engelgau, Larry and Elvita  
Felstiner, Bill and Gray  
Henny Penny and Aubergine  
Mohtadi Family  
Alex Rudinsky  
Chloe Sherman  
Katayama Framing  
Splawn, Barbra  
Pho Van\*

Narda Sherman  
Szabo/Volgyesi family  
Samuel H. Williamson Associates, Landscape  
Architects\*

### Up to \$1000

24 Hour Fitness  
Abbruzzese family  
Abele, John  
Ace Hardware  
Adidas  
Allen, Jessica  
Alotto Gelato  
Andersen family  
Andina Wine Bar  
Arenz, Amy  
Argyle  
Artists Reparatory Theater  
Atchley, Lyle  
Aubergine  
Baca, Yolanda  
Barnicle Family  
Beautiful Blossoms  
Bocka, Michelle  
Bedford Brown  
Bell, Val  
Bellini  
Ben & Jerry's  
Berlitz Language Center  
Besaws  
Bishop Family  
Block, Judy  
Bolighus  
Bon Chic  
Boyd, Glen  
Broadway Cab  
Buckman Grill  
Caffe Mingo  
Campbell Salgado studio  
Campbell, Mary or Craford Benefits  
Carlyle  
Carver, Bill  
Case, Catherine  
Ceramica  
Chan, Jade  
Cheeky B  
Children's Museum Working Wonders  
Childs Play  
Cho, Lauren  
Ciao Vito  
City Flowers  
City Flowers  
Club K-9  
COCO Company  
Cohen, Cloie  
Columbia Sportswear  
Cornell Farm  
Cornerstone Stables  
Crever Family  
Cypress Day Spa  
Daily Café  
Devyn's Drawer's  
D'Izzy Designs Jewelry  
Dr. Raymond Peterson  
Dulcich, Kelley-Photographer  
Dye, Sarrel  
Dynamic Massage  
Edwards, Karen  
Elephant's Delicatessen

Ellington Leather Goods  
 Eye Health NW  
 Facing Grace  
 Felstiner, Paul  
 Ferguson, Charles and Lore  
 Fire Station #3  
 Fitzpatrick family  
 Flowers by Cat  
 Fogel, Jean  
 Freedman, Michelle  
 Fruit Forward  
 Full Sail Tasting  
 Gallagher Designs  
 Garcia, Shannon  
 Gari  
 Gillingham, Sue Ann & Lorne  
 Gingras, Allison  
 Globe Lighting  
 Gray, Angel  
 Greenfield family  
 Hanna Andersson  
 Hannan/Franklin family  
 Harris, Raymond  
 Hayes, Stephen  
 Helen Bernhard Bakery  
 Henner/Keith family  
 Henny Penny  
 High Desert Museum  
 Hilton Hotel in Scottsdale Arizona  
 Hoke family  
 Horan, Colleen  
 Hotel Lucia  
 Jackson, MD Robert  
 JD Madison  
 Jensen, Peter  
 Johnson, Carol  
 Joyofsleep.com  
 Julie Felstiner-trump  
 Kanini Pearl Spa  
 Katayama Framing  
 Kallison, Margo  
 Kelly, Ronda  
 Kern, Nancy  
 Kessler, Erica  
 Kiehls  
 Killam family  
 King Salon  
 Kink FM  
 Kitchen Kaboodle  
 Kokes family  
 Kove, Jeremy from Munsen Industries  
 Laurelwood NW Public House  
 Lawrence family  
 Lawrence, Greg  
 Lee family  
 Lee-Park, Grace  
 Linnea Osterberg Photography  
 Lint  
 Lisac, Nick and Nancy  
 Little Bunny Lane  
 Look, Maria  
 Lowe/Dirks family  
 Lucy Activewear  
 Luscious  
 Lyons, Jennifer  
 Maciolek, Izabela  
 Magnum Opus  
 MAKO  
 Man of the Year/Tod Morrisey

Mavericks  
 Mayer, Mr. and Mrs. Oscar and Mary  
 McDonnell/Roberts family  
 Mellett, James and Dorothy  
 Michael Olaf  
 Miller, Mary Jo of Whirly Girls Eclectic  
 Jewelry  
 Milne, Stephanie  
 Mio Gelato  
 Mishkin, Joe  
 Manique's Boutique  
 My Smilin Violins  
 Newlands, Sarah  
 Nike  
 O'Brien, Kiera  
 Old Town Florists  
 Old Town Pizza  
 On Deck Sports Bar and Grill  
 O'Neill Family  
 Oregon Ballet Theatre  
 Oregon K Society  
 Oregon Zoo  
 Pantano, Lindsay  
 Papas, George and Chrisoula  
 Paragon  
 Parr Lumber  
 Pastini  
 Paul Quackenbush Photography  
 Peanut Butter and Ellie's  
 Pearl Bakery  
 Pendulum Aerial Dance/Suzanne Kenney  
 Peri Prestipino  
 Petco  
 Petersen Family  
 Pfeifer Piano  
 Philoxenia, Elenis  
 Piazza Italia  
 PICA  
 Pink Martini  
 Pizza Schmizza  
 Pizzacato  
 Plimack, Ethel  
 Pointe Day Spa  
 Poncez, Amy  
 Portland Center Stage  
 Pratt and Larson  
 Premier Laser Clinic  
 Preston, Sandra  
 Prewitt, Josh  
 Provista  
 Pumpkin Ridge  
 REI  
 Reid/Whitlock family  
 Ritz Camera and Image  
 Rodgers, Rose  
 Rogue Ale  
 Rogue River Journey  
 Ron and Mary Jo Miller/The James Law  
 Group\*  
 Rose Garden Store  
 Rose Society of Portland  
 Rusch, Liz  
 Sagner, Aura  
 Salon Essex  
 Samuel H. Williamson, Associates  
 Landscape Architects  
 Schollian, Shanon  
 Schwabe, Paul and Molly  
 Sei Bella

Seven Dees Landscaping  
 Sherman family  
 Sherman, Chloe  
 Sherman, Narda  
 Shulovitz Family  
 Skyhawks  
 Slater, Samuel Hayes  
 Slick  
 Smith, Ashley  
 Snook's Pet Products LLC  
 Sakol Blosser Winery  
 Sona Medspa  
 St. Honore Bakery  
 Sullivan, Bo of Rejuvenation Hardware  
 Sullivan, Keri  
 Susan Felstiner/Cable Huston Benedict Haagensen & Lloyd LLP\*  
 Talos Construction\*  
 Thacker, Paul  
 The Destination Manager  
 The Grand Central Baking Co  
 The Westin  
 Thompson family  
 Thomsen, Erik and Rebecca Van Dyck  
 Tollenaar, Anna  
 Trader Joe's  
 Twist  
 Typhoon Restaruant  
 Uptown Billiards  
 Uptowne Papers  
 Urban Fauna  
 Urbino  
 US Basketball Academy  
 Utopia  
 Varholdt, Greta  
 Vaber, Lisa  
 Vidwans, Rupali  
 Visual F/X Salon  
 Visual Resource Society/Annie Abele and Rob Bonds  
 Vu, An  
 Walker/Badgley family  
 Wanderlust Tours  
 Warren, Valerie of Streamline Solutions Consulting  
 Wetsel, Sue  
 Whippis, Merri  
 Wiant, Jennifer  
 Wiant, Stephanie  
 Wilakenzie Vineyards\*  
 Wiley, Dave-General Dentistry  
 William Joseph Gallery  
 Williamson Family  
 Williamson, Julia of Throwing Stones.  
 Williamson, Mr. and Mrs. Wayne and Lois  
 Yee/Suzuki family  
 Yoga in the Pearl



#### DISCLOSURE

Childpeace Montessori has made every effort to check the accuracy of the information in this report. Acknowledgement lists include gifts received during the 2004-2005 school year and names appear as requested on donation materials or in official school materials. We sincerely regret any errors or omissions that have escaped our scrutiny. Childpeace values every contribution and greatly appreciates your support.



1516 NW Thurman Street  
Portland, OR 97209

